

2023 COMMUNITY IMPACT REPORT

Mission:

The Lewis Clark Animal Shelter's mission is to promote the humane treatment of animals, prevent cruelty to animals and provide education to enhance the human-animal bond and to end pet over-population through an aggressive spay/neuter campaign.

245
DOGS ADOPTED

439
CATS ADOPTED

320
DOGS REUNITED
WITH OWNERS

33
CATS REUNITED
WITH OWNERS

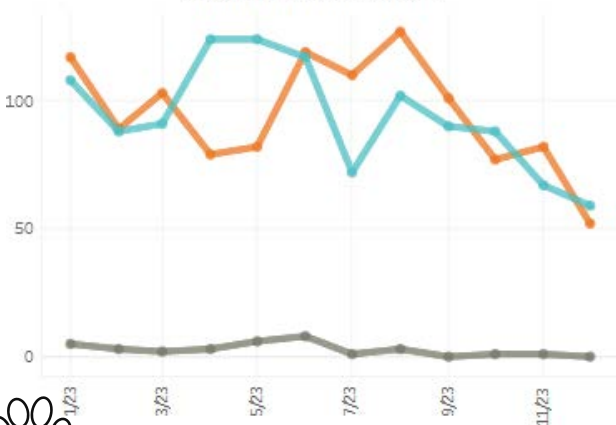


LIVE INTAKES	CANINE	FELINE	SUB TOTAL	OTHER*	TOTAL
STRAY/AT LARGE	488	471	959	0	959
RELINQUISHED BY OWNER	50	103	153	0	153
TRANSFERRED IN FROM AGENCY (IN STATE)	1	1	2	0	2
TRANSFERRED IN FROM AGENCY (OUT OF STATE)	1	0	1	0	1
TRANSFERRED IN FROM AGENCY (INTERNATIONAL)	0	0	0	0	0
TRANSFERRED IN FROM AGENCY (UNDESIGNATED)	0	0	0	0	0
OWNER INTENDED EUTHANASIA	0	0	0	0	0
SEIZURE	0	0	0	0	0
OTHER INTAKES	11	4	15	0	15
TOTAL LIVE INTAKES	551	579	1130	0	1130

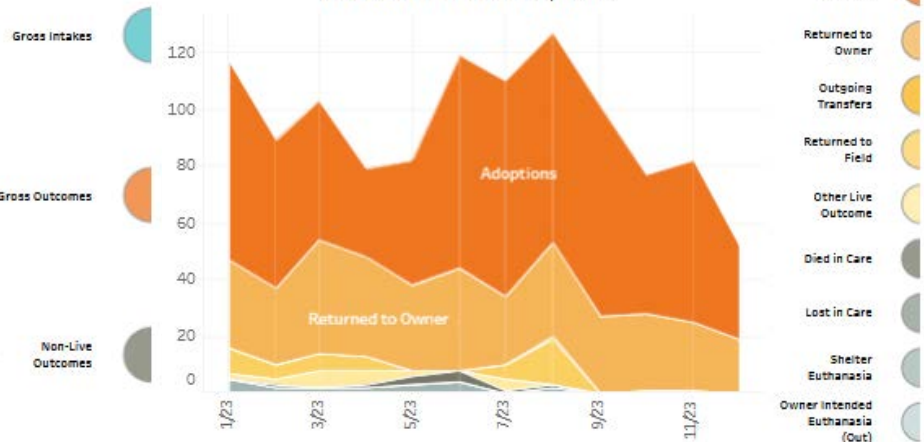
LIVE OUTCOMES	CANINE	FELINE	SUB TOTAL	OTHER*	TOTAL
ADOPTION	245	439	684	0	684
RETURNED TO OWNER (RTO)	320	33	353	0	353
TRANSFERRED OUT TO AGENCY (INSTATE)	0	1	1	0	1
TRANSFERRED OUT TO AGENCY (OUT OF STATE)	0	0	0	0	0
TRANSFERRED OUT TO AGENCY (INTERNATIONAL)	0	0	0	0	0
TRANSFERRED OUT TO AGENCY (UNDESIGNATED)	0	0	0	0	0
RETURNED TO FIELD (RTF)	0	46	46	0	46
OTHER LIVE OUTCOMES	0	21	21	0	21
TOTAL OUTCOMES	565	540	1105	0	1105

OTHER OUTCOMES	CANINE	FELINE	SUB TOTAL	OTHER*	TOTAL
DIED IN CARE	2	10	12	0	12
LOST IN CARE	0	0	0	0	0
SHELTER EUTHANASIA	5	16	21	0	21
OWNER INTENDED EUTHANASIA	0	0	0	0	0
TOTAL OTHER OUTCOMES	7	26	33	0	33

Summary Timeline | 2023



Gross Outcomes Detail | 2023



2023 ANIMAL WELFARE TRENDS



LEWIS CLARK ANI... (All) 2023 [DOES NOT AFFECT FORECAST]

The Population Balance Calculation (PBC) shows if a shelter's population is increasing (more intakes than outcomes for the time period, leading to a PBC of less than 100%), decreasing (more outcomes than intakes for the time period, leading to a PBC of more than 100%) or staying the same (the same number of intakes and outcomes for the time period, leading to a PBC of 100%). Animals still in the shelter, meaning they had no outcome during the time period, compose the Population GAP. The GAP is aggregated for the year selected. If there is no chart for the month, it means no data has been submitted.

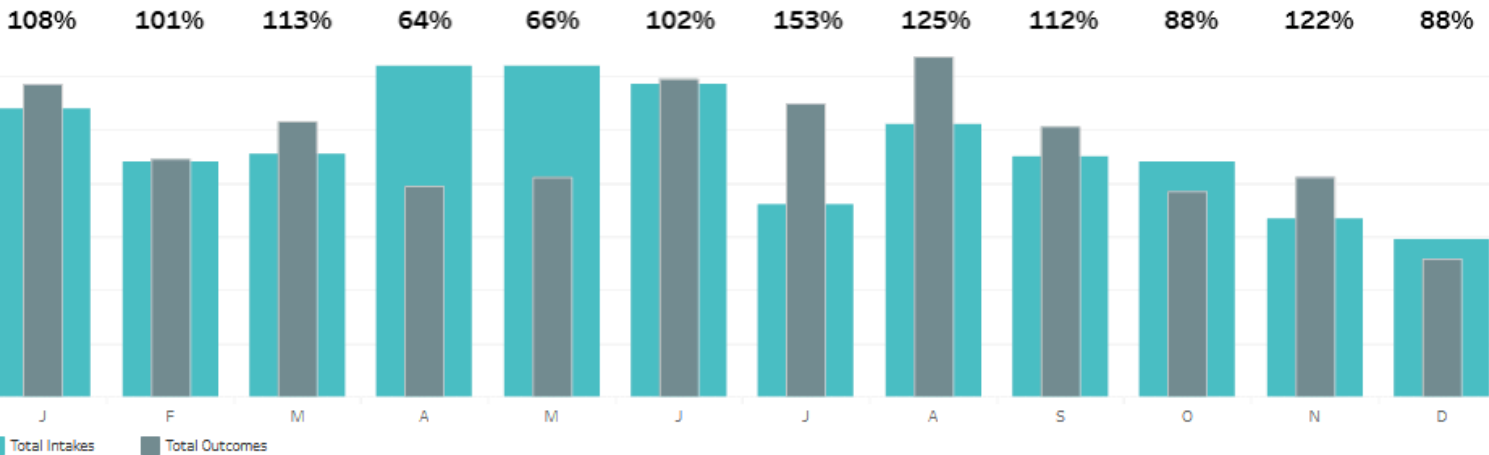
PBC

NATIONAL
Annual PBC
98%

MOUNTAIN REGION
Annual PBC
98%

ORGANIZATION
Annual PBC
101%
Gap: No Gap

MONTHLY POPULATION BALANCE



LCAS FOSTER PROGRAM



2023
27 ADULT CATS
289 KITTENS

7 ADULT DOGS
13 PUPPIES



2022
40 ADULT CATS
250 KITTENS

7 ADULT DOGS
23 PUPPIES



JUNE 2022- JULY 2023

Contributions, Grants	\$ 769,167
Program Service	\$ 295,420
Investment Income	\$ 54,313

TOTAL REVENUE \$ 1,118,900

Program Services Food, medical, shelter	\$ 639,363
Other Management General Expense	\$ 70,922
Fundraising Expense	\$ 12,459

TOTAL EXPENSES \$ 722,744

Revenue Less Expenses \$ 396,156

Net Assets/Fund Balances July 2022 \$ 2,950,249

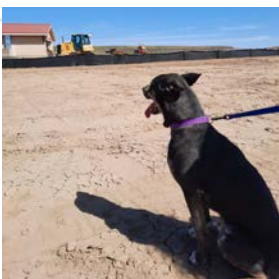
Net Unrealized Investment Gains (Losses) \$ 44,056

Net Assets/Fund Balances June 2023 \$ 3,390,461

**RESTRICTED FUND - NEW BUILDING FUND \$1,969,912

Total Public Support **2023 - 93.10%**
2022 - 91.74%

INVESTING IN OUR COMMUNITY



Meet the LCAS Leadership

Board of Directors

Crystal Nelson, LCAS President
Home Mortgage Consultant, Movement Mortgage

Lucy Dukes, Vice President
Attorney, Gittins & Dukes, PLLC

Kayla Yardley, Secretary
Marketing Specialist, Coleman Oil

Lonnie Ells, Treasurer
Battles & Ells, PA

Kaeli Dry
Product Research Specialist, Corporate Tools

Joyce Keefer
Realtor, Century 21 Price Right

Bob Keller
Community Advocate

Patsy Pfefferkorn
Community Advocate

Cherish Summers, DVM
Riverview Animal Clinic

Staff

Audrey Williams, Director of Operations
lcasdirector@lcshester.org

Abby Seward, Kennel Manager/Foster Coor.
kennelmanager@lcshester.org
foster@lcshester.org

Becky Sturmer, Development Director
giving@lcshester.org

**MAKING A DIFFERENCE,
ONE PAW AT A TIME**

SCAN ME



LEWIS CLARK ANIMAL SHELTER
6 SHELTER ROAD, LEWISTON ID 83501
(208) 746-1623 LCSHELTER.ORG
INFO@LCSHELTER.ORG
GIVING@LCSHELTER.ORG

SERVING THE VALLEY SINCE 1950 EIN: 82-0207503